

Hueyapan de Ocampo  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$24,663,562.05	\$580,074.93	\$25,243,636.98	\$6,266,614.93	\$6,266,614.93	\$16,977,022.05
Presidente Municipal	\$3,050,000.00	\$-324,800.00	\$2,725,200.00	\$177,120.00	\$177,120.00	\$2,548,080.00
Desarrollo social	\$16,413,048.00	\$378,464.61	\$16,791,512.61	\$5,286,535.10	\$5,286,535.10	\$11,504,977.51
Dirección de Obras Públicas	\$57,071,559.00	\$1,136,898.29	\$58,208,457.29	\$805,375.07	\$805,375.07	\$57,403,082.22
Policía Municipal Preventiva	\$6,500,000.00	-	\$6,500,000.00	\$1,417,974.00	\$1,417,974.00	\$5,082,026.00
Tesorería	\$19,166,865.00	\$378,444.97	\$19,545,309.97	\$6,000,829.90	\$6,000,829.90	\$13,544,480.07
<b>Total del Gasto</b>	<b>\$126,865,034.05</b>	<b>\$2,149,082.80</b>	<b>\$129,014,116.85</b>	<b>\$21,954,449.00</b>	<b>\$21,954,449.00</b>	<b>\$107,059,667.85</b>

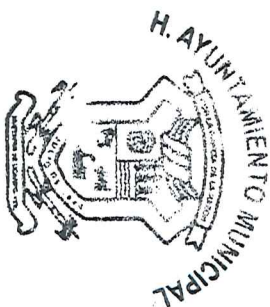


ING. JORGE ALBERTO QUINTO ZAMORANO  
 Presidente Municipal

C.P. GERARDO SAGRERO JAVIERGUI  
 Regidor Segundo

LAE OYUKI DE LOS ANGELES HERRERA  
 MORENO  
 Sindica

C.P. FERNANDO MADRICIO CADENA  
 CASTELLANOS  
 Tesorero Municipal



HUEYAPAN DE OCAMPO, VER.  
**TESORERIA**  
 2018 - 2021